

ENERGY NORTH NATURAL GAS, INC.
Peak 2012 - 2013 Winter Cost of Gas Filing

Filed Tariff Sheets

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II RATE SCHEDULES
FIRM RATE SCHEDULES

	Winter Period				Summer Period			
	<u>Delivery Charge</u>	<u>Cost of Gas Rate Page 87</u>	<u>LDAC Page 94</u>	<u>Total Rate</u>	<u>Delivery Charge</u>	<u>Cost of Gas Rate Page 87</u>	<u>LDAC Page 94</u>	<u>Total Rate</u>
<u>Residential Non Heating - R-1</u>								
Customer Charge per Month per Meter	\$ 11.97			\$ 11.97	\$ 11.97			\$ 11.97
All therms	\$ 0.1582	\$ 0.8399	\$ 0.0258	\$ 1.0239	\$ 0.1582	\$ 0.5316	\$ 0.0693	\$ 0.7591
<u>Residential Heating - R-3</u>								
Customer Charge per Month per Meter	\$ 17.31			\$ 17.31	\$ 17.31			\$ 17.31
Size of the first block	100 therms				20 therms			
Therms in the first block per month at	\$ 0.2739	\$ 0.8399	\$ 0.0258	\$ 1.1396	\$ 0.2739	\$ 0.5316	\$ 0.0693	\$ 0.8748
All therms over the first block per month at	\$ 0.2263	\$ 0.8399	\$ 0.0258	\$ 1.0920	\$ 0.2263	\$ 0.5316	\$ 0.0693	\$ 0.8272
<u>Residential Heating - R-4</u>								
Customer Charge per Month per Meter	\$ 6.92			\$ 6.92	\$ 6.92			\$ 6.92
Size of the first block	100 therms				20 therms			
Therms in the first block per month at	\$ 0.1096	\$ 0.8399	\$ 0.0258	\$ 0.9753	\$ 0.1096	\$ 0.5316	\$ 0.0693	\$ 0.7105
All therms over the first block per month at	\$ 0.0905	\$ 0.8399	\$ 0.0258	\$ 0.9562	\$ 0.0905	\$ 0.5316	\$ 0.0693	\$ 0.6914
<u>Commercial/Industrial - G-41</u>								
Customer Charge per Month per Meter	\$ 40.74			\$ 40.74	\$ 40.74			\$ 40.74
Size of the first block	100 therms				20 therms			
Therms in the first block per month at	\$ 0.3251	\$ 0.8420	\$ 0.0187	\$ 1.1858	\$ 0.3251	\$ 0.5324	\$ 0.0493	\$ 0.9068
All therms over the first block per month at	\$ 0.2114	\$ 0.8420	\$ 0.0187	\$ 1.0721	\$ 0.2114	\$ 0.5324	\$ 0.0493	\$ 0.7931
<u>Commercial/Industrial - G-42</u>								
Customer Charge per Month per Meter	\$ 122.22			\$ 122.22	\$ 122.22			\$ 122.22
Size of the first block	1000 therms				400 therms			
Therms in the first block per month at	\$ 0.3038	\$ 0.8420	\$ 0.0187	\$ 1.1645	\$ 0.3038	\$ 0.5324	\$ 0.0493	\$ 0.8855
All therms over the first block per month at	\$ 0.2007	\$ 0.8420	\$ 0.0187	\$ 1.0614	\$ 0.2007	\$ 0.5324	\$ 0.0493	\$ 0.7824
<u>Commercial/Industrial - G-43</u>								
Customer Charge per Month per Meter	\$ 524.53			\$ 524.53	\$ 524.53			\$ 524.53
All therms over the first block per month at	\$ 0.1866	\$ 0.8420	\$ 0.0187	\$ 1.0473	\$ 0.0854	\$ 0.5324	\$ 0.0493	\$ 0.6671
<u>Commercial/Industrial - G-51</u>								
Customer Charge per Month per Meter	\$ 40.74			\$ 40.74	\$ 40.74			\$ 40.74
Size of the first block	100 therms				100 therms			
Therms in the first block per month at	\$ 0.1740	\$ 0.8339	\$ 0.0187	\$ 1.0266	\$ 0.1740	\$ 0.5301	\$ 0.0493	\$ 0.7534
All therms over the first block per month at	\$ 0.1123	\$ 0.8339	\$ 0.0187	\$ 0.9649	\$ 0.1123	\$ 0.5301	\$ 0.0493	\$ 0.6917
<u>Commercial/Industrial - G-52</u>								
Customer Charge per Month per Meter	\$ 122.22			\$ 122.22	\$ 122.22			\$ 122.22
Size of the first block	1000 therms				1000 therms			
Therms in the first block per month at	\$ 0.1683	\$ 0.8339	\$ 0.0187	\$ 1.0209	\$ 0.1236	\$ 0.5301	\$ 0.0493	\$ 0.7030
All therms over the first block per month at	\$ 0.1142	\$ 0.8339	\$ 0.0187	\$ 0.9668	\$ 0.0712	\$ 0.5301	\$ 0.0493	\$ 0.6506
<u>Commercial/Industrial - G-53</u>								
Customer Charge per Month per Meter	\$ 539.80			\$ 539.80	\$ 539.80			\$ 539.80
All therms over the first block per month at	\$ 0.1201	\$ 0.8339	\$ 0.0187	\$ 0.9727	\$ 0.0574	\$ 0.5301	\$ 0.0493	\$ 0.6368
<u>Commercial/Industrial - G-54</u>								
Customer Charge per Month per Meter	\$ 539.80			\$ 539.80	\$ 539.80			\$ 539.80
All therms over the first block per month at	\$ 0.0415	\$ 0.8339	\$ 0.0187	\$ 0.8941	\$ 0.0224	\$ 0.5301	\$ 0.0493	\$ 0.6018

CALCULATION OF FIRM SALES COST OF GAS RATE
PERIOD COVERED: WINTER PERIOD, NOVEMBER 1, 2012 THROUGH APRIL 30, 2013
(Refer to Text in Section 16 Cost of Gas Clause)

(Col 1)	(Col 2)	(Col 3)
Total Anticipated Direct Cost of Gas	\$ 48,820,141	
Projected Prorated Sales (11/01/12 - 04/30/13)	77,755,617	
Direct Cost of Gas Rate		\$ 0.6279 per therm
Demand Cost of Gas Rate	\$ 10,538,954	\$ 0.1355 per therm
Commodity Cost of Gas Rate	37,985,379	\$ 0.4885 per therm
Adjustment Cost of Gas Rate	295,808	\$ 0.0038 per therm
Total Direct Cost of Gas Rate	\$ 48,820,141	\$ 0.6279 per therm
Total Anticipated Indirect Cost of Gas	\$ 3,420,439	
Projected Prorated Sales (11/01/12 - 04/30/13)	77,755,617	
Indirect Cost of Gas		\$ 0.0440 per therm
TOTAL PERIOD AVERAGE COST OF GAS EFFECTIVE 11/01/12		\$ 0.6719 per therm

RESIDENTIAL COST OF GAS RATE - 11/01/12	COGwr	\$ 0.6719 /therm
Change in rate due to change in under/over recovery		\$ 0.0080
RESIDENTIAL COST OF GAS RATE - 12/01/2012	COGsr	\$ 0.6799 /therm
Change in Rate due to change in under/over recovery		\$ (0.0234)
RESIDENTIAL COST OF GAS RATE - 01/01/2013	COGwr	\$ 0.6565 /therm
Change in Rate due to change in under/over recovery		\$ 0.1834
RESIDENTIAL COST OF GAS RATE - 2/1/2013	COGwr	\$ 0.8399 /therm

Maximum (COG + 25%) \$ 0.8399

COM/IND LOW WINTER USE COST OF GAS RATE - 11/01/12	COGwl	\$ 0.6671 /therm
Change in rate due to change in under/over recovery		\$ 0.0080
COM/IND LOW WINTER USE COST OF GAS RATE - 12/01/2012	COGsl	\$ 0.6751 /therm
Change in Rate due to change in under/over recovery		\$ (0.0234)
COM/IND LOW WINTER USE COST OF GAS RATE - 01/01/2013	COGsl	\$ 0.6517 /therm
Change in Rate due to change in under/over recovery		\$ 0.1822
COM/IND LOW WINTER USE COST OF GAS RATE - 2/01/2013	COGsl	\$ 0.8339 /therm

Average Demand Cost of Gas Rate Effective 11/01/12	\$ 0.1355		
Times: Low Winter Use Ratio (Winter)	0.9585	Maximum (COG + 25%)	\$ 0.8339
Times: Correction Factor	1.00680		
Adjusted Demand Cost of Gas Rate	\$ 0.1308		
Commodity Cost of Gas Rate	\$ 0.4885		
Adjustment Cost of Gas Rate	\$ 0.0038		
Indirect Cost of Gas Rate	\$ 0.0440		
Adjusted Com/Ind Low Winter Use Cost of Gas Rate	\$ 0.6671		

COM/IND HIGH WINTER USE COST OF GAS RATE - 11/01/12	COGwh	\$ 0.6736 /therm
Change in rate due to change in under/over recovery		\$ 0.0080
COM/IND HIGH WINTER USE COST OF GAS RATE - 12/01/2012	COGsh	\$ 0.6816 /therm
Change in Rate due to change in under/over recovery		\$ (0.0234)
COM/IND HIGH WINTER USE COST OF GAS RATE - 01/01/2013	COGwh	\$ 0.6582 /therm
Change in Rate due to change in under/over recovery		\$ 0.1838
COM/IND HIGH WINTER USE COST OF GAS RATE - 2/01/2013	COGwh	\$ 0.8420 /therm

Average Demand Cost of Gas Rate Effective 11/01/12	\$ 0.1355		
Times: High Winter Use Ratio (Winter)	1.0068	Maximum (COG + 25%)	\$ 0.8420
Times: Correction Factor	1.0068		
Adjusted Demand Cost of Gas Rate	\$ 0.1373		
Commodity Cost of Gas Rate	\$ 0.4885		
Adjustment Cost of Gas Rate	\$ 0.0038		
Indirect Cost of Gas Rate	\$ 0.0440		
Adjusted Com/Ind High Winter Use Cost of Gas Rate	\$ 0.6736		

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Issued: By /s/ Victor D. Del Vecchio
Victor D. Del Vecchio
Title: President